



# BUTTE COUNTY ASSOCIATION of GOVERNMENTS

965 FIR STREET, CHICO, CALIFORNIA 95928-6301 • (530) 879-2468 • FAX: (530) 879-2444 • [www.bcag.org](http://www.bcag.org)

March 27, 2006

Mr. Leslie Rogers, Regional Administrator  
FTA, Region IX

Mr. Gene K. Fong, Division Administrator  
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section  
EPA, Region IX

Ms. Jody Jones, Director  
Caltrans, District 3

Subject: Transmittal of Amendment #19 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County

Dear Messrs and Messes:

The following Amendments#19 to the FY 2004/05 FTIP for Butte County is being transmitted to you for your review and approval. The BCAG Board of Directors approved this amendment at its April 27, 2006 meeting. The following summarizes Amendment #19 to the 2004 Butte County FTIP:

- **Butte County Various Locations for Local Bridges (Highway Bridge Replacement & Repair Program – HBRR).** This amendment adjusts the existing programming information for the HBRR program and advances funds from the 2007/08 federal fiscal year to 2006/07. The existing project scope does not change for any of the bridges; however, the changing of the financial programming data requires a formal amendment to the FTIP. This is a lump sum category for the following bridges:
  - Ord Ferry Rd over Sacramento River
  - Oregon Gulch Rd over Morris Ravine East of Cherokee Rd
  - Aguas Frias Rd. over Butte Creek & Overflow
  - Dayton-Durham Hwy over Hamlin Slough E of Esquon Rd
  - Lower Honcut Rd. over Wyandotte Creek E of SR 70
  - Bangor Hwy, over Rocky Huncut Creek 2.6 mi. N of La Porte Rd
  - Foothill Blvd, over Wyman Ravine S of Oro Bangor Hwy
- **City of Chico Cohasset Rd over Sycamore Creek Tributary Bridge (Highway Bridge Replacement & Repair Program – HBRR).** This project is located approximately 0.7 mi North of Eaton Rd in the City of Chico. The scope of the project is to replace the 2 lane bridge with a new 4 lane bridge with sidewalks and bike lanes.

This amendment programs \$2.385 million for this project. Construction for this project is scheduled for the 2008/09 federal fiscal year.

The lump sum HBRR projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 63.126 Table 2 indicating that widening narrow pavements or reconstructing bridges (no additional travel lanes) are exempt from a regional emissions analysis.

The City of Chico's Cohasset Rd over Sycamore Creek Bridge is a capacity increasing project subject to a regional emissions analysis. This project has been included in the adopted regional emissions analysis and has already been accounted for. As such, the current regional emissions analysis is still valid.

All FTIP amendment material is available on BCAG's website at: [http://www.bcag.org/\\_planning/2004\\_ftip.html](http://www.bcag.org/_planning/2004_ftip.html). Attached please find the CTIPS data sheets for this amendment. This information can also be found in CTIPS by selecting Amendment #19 for Butte County. A public notice concerning this amendment has been posted. In addition, updated financial summary sheets are attached.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at [igarcia@bcag.org](mailto:igarcia@bcag.org) or by phone at 530-879-2468.

Thank you all for your assistance concerning this matter.

Sincerely

 For:

Jon Clark  
Executive Director

Attachments:  
Adopting Resolution  
CTIPS Printouts for Amendment #19  
Financial Revenue Vs. Programmed Spreadsheets

Distribution: Steve Luxenburg, FHWA  
Toby Tiktinsky, EPA  
Paul Page, FTA  
Gail Williams, Butte County Air Quality Management District  
Sue Takhar, Caltrans District 3  
Abhijit Bagde, Caltrans Division of Transportation Programming  
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2005/06-13  
APPROVING AMENDMENT #19 TO THE 2004 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

**WHEREAS**, the Transportation Equity Act for the 21<sup>st</sup> Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #19 to the 2004 FTIP for the programming of:

- **Butte County Various Locations for Local Bridges (Highway Bridge Replacement & Repair Program – HBRR)**. This amendment adjusts the existing programming information for the HBRR program and advances funds from the 2007/08 federal fiscal year to 2006/07 for the following bridges:
  - Ord Ferry Rd over Sacramento River
  - Oregon Gulch Rd over Morris Ravine East of Cherokee Rd
  - Aguas Frias Rd. over Butte Creek & Overflow
  - Dayton-Durham Hwy over Hamlin Slough E of Esquon Rd
  - Lower Honcut Rd, over Wyandotte Creek E of SR 70
  - Bangor Hwy, over Rocky Huncut Creek 2.6 mi. N of La Porte Rd
  - Foothill Blvd, over Wyman Ravine S of Oro Bangor Hwy
- **City of Chico Cohasset Rd over Sycamore Creek Tributary Bridge (Highway Bridge Replacement & Repair Program – HBRR)**. This project is located approximately 0.7 mi North of Eaton Rd in the City of Chico. The scope of the project is to replace the 2 lane bridge with a new 4 lane bridge with sidewalks and bike lanes. This amendment programs \$2.385 million for this project. Construction for this project is scheduled for the 2008/09 federal fiscal year.

**WHEREAS**, the projects identified for Butte County are all exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 indicating that safety projects including pavement rehabilitation, shoulder improvements guardrails and other bridge safety improvements are exempt from a regional emissions analysis.

**WHEREAS**, the City of Chico's Cohasset Rd bridge project is a new project that is capacity increasing that has already been accounted for and included in the adopted Regional Emissions Analysis approved by the BCAG Board of Directors and therefore determine that a new Regional Emissions Analysis is not needed.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #19 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the projects are consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed to ensure the timely submittal and approval of the amended projects.

**PASSED AND ADOPTED** by the Butte County Association of Governments on this 23<sup>rd</sup> day of March 2006 by the following vote:

**AYES:** Connelly, Dolan, Houx, Josiassen, Yamguchi, Busch, Gruendl, Andoe

**NOES:** None

**ABSENT:** White, Cook

**ABSTAIN:** None

  
\_\_\_\_\_  
**JANE DOLAN, CHAIR**  
**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**  
\_\_\_\_\_  
**ATTEST: JON A. CLARK, EXECUTIVE DIRECTOR**  
**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                                   |                      |  |   |
|-----------------------------------|----------------------|--|---|
| DIST: 03                          | COUNTY: Butte County | TITLE (DESCRIPTION):   | MPO Aprv: 03/23/2006                            |
| ROUTE:                            | PM:                  | Lump Sum - Local HBRR (Various locations - 7 bridges in Butte County.<br>See BCAG website for specific locations.) | State Aprv: / /                                 |
| PPNO:                             | KP:                  |  | Federal Aprv: / /                               |
| EA:                               | MPO ID: 12C0         |  |   |
| CTIPS ID: 202-0000-0044           |                      |  |   |
| IMPLEMENTING AGENCY: Butte County |                      | PRJ MGR: MIKE CRUMP  | EPA TABLE II or III EXEMPT CATEGORY:            |
|                                   |                      | PHONE: (530) 538-7681  | Non capacity widening or bridge reconstruction. |

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|---------|----|
| 4       | Official | 03/23/2006    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 19        | 16,379,000 |         |    |
| 3       | Official | 11/03/2005    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 16        | 16,272,000 |         |    |
| 2       | Official | 05/26/2005    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 8         | 16,272,000 |         |    |
| 1       | Official | 01/27/2005    | IGARCIA    | Amendment - New Project            | 3         | 16,362,000 |         |    |

|                                     |       | PRIOR     | 04/05  | 05/06   | 06/07     | 07/08     | 08/09 | 09/10 | BEYOND | TOTAL      |
|-------------------------------------|-------|-----------|--------|---------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 2                | PE    |           |        |         |           |           |       |       |        |            |
| * Fund Type: Highway Bridge Program | RW    |           |        |         |           |           |       |       |        |            |
| * Funding Agency: Butte County      | CON   | 1,381,000 | 40,000 | 334,000 | 5,593,000 | 7,152,000 |       |       |        | 14,500,000 |
|                                     | TOTAL | 1,381,000 | 40,000 | 334,000 | 5,593,000 | 7,152,000 |       |       |        | 14,500,000 |
|                                     |       | PRIOR     | 04/05  | 05/06   | 06/07     | 07/08     | 08/09 | 09/10 | BEYOND | TOTAL      |
| * Fund Source 2 of 2                | PE    |           |        |         |           |           |       |       |        |            |
| * Fund Type: County Funds           | RW    |           |        |         |           |           |       |       |        |            |
| * Funding Agency: Butte County      | CON   | 179,000   | 5,000  | 43,000  | 725,000   | 927,000   |       |       |        | 1,879,000  |
|                                     | TOTAL | 179,000   | 5,000  | 43,000  | 725,000   | 927,000   |       |       |        | 1,879,000  |
| Project Total                       |       | PRIOR     | 04/05  | 05/06   | 06/07     | 07/08     | 08/09 | 09/10 | BEYOND | TOTAL      |
|                                     | PE    |           |        |         |           |           |       |       |        |            |
|                                     | RW    |           |        |         |           |           |       |       |        |            |
|                                     | CON   | 1,560,000 | 45,000 | 377,000 | 6,318,000 | 8,079,000 |       |       |        | 16,379,000 |
|                                     | TOTAL | 1,560,000 | 45,000 | 377,000 | 6,318,000 | 8,079,000 |       |       |        | 16,379,000 |

**Comments:**

\*\*\*\*\* Version 4 - 03/03/2006 \*\*\*\*\*

Formal amendment required to adjust funding per approved HBRR list 12/13/05.

\*\*\*\*\* Version 3 - 11/03/2005 \*\*\*\*\*

Administrative amendment - move construction funds from FFY 4/5 to FFY 5/6, per Micheal McCullum as a result of not obligating in time. Scope or costs do not change.

\*\*\*\*\* Version 2 - 05/05/2005 \*\*\*\*\*

Formal Amendment to identify funding in Triennial period for two projects for construction:

Oro-Bangor Br. and Lower Honcut Br. No new projects.

\*\*\*\*\* Version 1 - 12/22/2004 \*\*\*\*\*

1.Oro Ferry over Sac River No. 12C0120

2.Oregon Gulch Rd over Morris Ravine No. 12C0180

3. Aguas Frias Rd over Butte Creek & Overflow No 12C0233 & 12C0234

4.Dayton-Durham Hwy over Hamlin Slough No 12C0244

5.Lower Honcut Rd over Wyandotte Creek No 12C0271

6. Oro Bangor Hwy over Rocky Huncut Cr No 12C0292

7. Foothill Blvd, over Wyman Ravine No. 12C0341

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                                     |                      |  |                                      |
|-------------------------------------|----------------------|--|--------------------------------------|
| DIST: 03                            | COUNTY: Butte County | TITLE (DESCRIPTION):   | MPO Aprv: 03/23/2006                 |
| ROUTE:                              | PM:                  | Cohasset Rd Over Sycamore Creek HBRR (Bridge No. 12C0238. On Cohasset Rd over Sycamore Creek Tributary, .7 mi. n/o Eaton Rd. | State Aprv: / /                      |
| PPNO:                               | KP:                  | Replace 2 lane bridge & widen to 4 lanes , add sidewalks and bike lanes.)  | Federal Aprv: / /                    |
| EA:                                 | MPO ID: 12C0238      |  |                                      |
| CTIPS ID: 202-0000-0048             |                      |  |                                      |
| IMPLEMENTING AGENCY: Chico, City of |                      | PRJ MGR: FRITZ MCKINLEY  | EPA TABLE II or III EXEMPT CATEGORY: |
|                                     |                      | PHONE:   |                                      |

| PROJECT VERSION HISTORY (Printed Version is Shaded) |          |               |            |                         | (Dollars in whole) |              |              |              |              |              |              |               |              |
|---|----------|---------------|------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Version   | Status   | Official Date | Updated By | Change Reason           | Amend No.          |              | Prog Con     | Prog RW      |              | PE           |              |               |              |
| 1   | Official | 03/23/2006    | IGARCIA    | Amendment - New Project | 19                 |              | 2,112,000    | 273,000      |              |              |              |               |              |
|   |          |               |            |                         | <u>PRIOR</u>       | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2                                |          |               |            |                         | PE                 |              |              |              |              |              |              |               |              |
| • Fund Type: City Funds                             |          |               |            |                         | RW                 |              | 21,000       |              | 252,000      |              |              |               | 273,000      |
| • Funding Agency: Chico, City of                    |          |               |            |                         | CON                |              |              |              |              |              |              |               |              |
|   |          |               |            |                         | TOTAL              |              | 21,000       |              | 252,000      |              |              |               | 273,000      |
|   |          |               |            |                         | <u>PRIOR</u>       | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2                                |          |               |            |                         | PE                 |              |              |              |              |              |              |               |              |
| • Fund Type: Highway Bridge Program                 |          |               |            |                         | RW                 |              |              |              |              |              |              |               |              |
| • Funding Agency: Chico, City of                    |          |               |            |                         | CON                |              | 164,000      |              | 1,948,000    |              |              |               | 2,112,000    |
|   |          |               |            |                         | TOTAL              |              | 164,000      |              | 1,948,000    |              |              |               | 2,112,000    |
| <b>Project Total</b>                                |          |               |            |                         | <u>PRIOR</u>       | <u>04/05</u> | <u>05/06</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   |          |               |            |                         | PE                 |              |              |              |              |              |              |               |              |
|   |          |               |            |                         | RW                 |              | 21,000       |              | 252,000      |              |              |               | 273,000      |
|   |          |               |            |                         | CON                |              | 164,000      |              | 1,948,000    |              |              |               | 2,112,000    |
|   |          |               |            |                         | TOTAL              |              | 185,000      |              | 2,200,000    |              |              |               | 2,385,000    |

**Comments:**

\*\*\*\*\* Version 1 - 03/03/2006 \*\*\*\*\*

New HBRR project per approved CT HBRR list dated 12/13/05. Programs 2,111m in HBRR and 274k in local funds.

## 2004 FTIP Revenue and Expenditure worksheet

Revised 3-20-06 Through Amendment # 19

Financial Constraint Update.

Amended funds are in red.

All fields populated with zeros will be calculated automatically once other fields are entered

Includes adjustments made by administrative amendments.

| [BCAG - Butte County Association of Governments] |         |         |         |         |
|--|---------|---------|---------|---------|
| (\$1,000s)                                       |         |         |         |         |
| Revenue versus Programmed                        | 2004/05 | 2005/06 | 2006/07 | TOTAL   |
| <b>State and Federal Revenues</b>                |         |         |         |         |
| STIP (Fund Estimate)                             |         |         |         |         |
| Regional - RTIP                                  | \$0     | \$1,128 | \$0     | \$1,128 |
| Regional - TE                                    | \$312   | \$0     | \$288   | \$600   |
| Interregional - ITIP                             | \$0     | \$0     | \$0     | \$0     |
| Interregional - GF ITIP                          | \$0     | \$0     | \$0     | \$0     |
| SHOPP (Fund Estimate)                            | \$0     | \$0     | \$0     | \$0     |
| Caltrans MINOR                                   | \$0     | \$0     |         | \$0     |
| Local Assistance (Fund Estimate)                 |         |         |         |         |
| CMAQ   | \$300   | \$0     | \$890   | \$1,190 |
| RSTP   | \$2,120 | \$2,163 | \$2,206 | \$6,489 |
| HBRR   | \$0     | \$0     | \$0     | \$0     |
| HES/SR2S   | \$0     | \$0     | \$0     | \$0     |
| HBRR - Seismic                                   |         |         | \$0     | \$0     |
| Other Federal Highway Funds <sup>1,2</sup>       |         |         |         |         |
| Federal Lands Highway Program                    | \$0     | \$0     | \$0     | \$0     |
| Bridge Discretionary Program                     | \$0     | \$0     | \$0     | \$0     |
| NCPD Program/Borders/Corridors Program           | \$0     | \$0     | \$0     | \$0     |
| Recreational Trails Program                      | \$0     | \$0     | \$0     | \$0     |
| TCSP   | \$0     | \$0     | \$0     | \$0     |
| Ferry Boat Discretionary                         | \$0     | \$0     | \$0     | \$0     |
| National Scenic Byways                           | \$0     | \$0     | \$0     | \$0     |
| High Priority/Demo Projects                      | \$0     | \$0     | \$0     | \$0     |
| Emergency Relief Program                         | \$0     | \$0     | \$0     | \$0     |
| Other (Describe)                                 | \$0     | \$0     | \$0     | \$0     |
| Federal Transit Funds <sup>3</sup>               |         |         |         |         |
| 3037 - JARC                                      | \$0     | \$0     | \$0     | \$0     |
| 5307 - Urbanized Area Formula                    | \$184   | \$16    | \$4     | \$204   |
| 5308 - Clean Fuel                                | \$0     | \$0     | \$0     | \$0     |
| 5309(a) - Fixed Guideway                         | \$0     | \$0     | \$0     | \$0     |
| 5309(b) - New Starts                             | \$0     | \$0     | \$0     | \$0     |
| 5309(c) - Bus Allocation                         | \$0     | \$0     | \$0     | \$0     |
| 53010 - Elderly and Disabled                     | \$0     | \$0     | \$0     | \$0     |
| 53011 - Nonurbanized Area Formula                | \$0     | \$0     | \$0     | \$0     |
| Non-Title 23/FTA Federal Funds (Describe)        | \$0     | \$0     | \$0     | \$0     |
| Other State Transportation Funds                 |         |         |         |         |
| TCRP   | \$0     | \$0     | \$0     | \$0     |
| Other (Describe)                                 | \$0     | \$0     | \$0     | \$0     |
| Local Revenues                                   |         |         |         |         |
| Local Transportation Funds                       |         |         |         |         |
| Transportation Sales Tax                         | \$0     | \$0     | \$0     | \$0     |
| Transit Fares                                    | \$0     | \$0     | \$0     | \$0     |
| Local Transportation Funds                       |         |         |         |         |
| General Funds                                    | \$0     | \$0     | \$0     | \$0     |
| Other (Describe)                                 | \$0     | \$0     | \$0     | \$0     |
| RSTP "State Exchange" Funds                      | \$0     | \$0     | \$0     | \$0     |

### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
Butte County Association of Governments  
2004 FTIP for Butte County

| [BCAG - Butte County Association of Governments]  |                 |                  |                 |                  |
|---|-----------------|------------------|-----------------|------------------|
| (\$1,000s)  |                 |                  |                 |                  |
| Programmed  | 2004/05         | 2005/06          | 2006/07         | TOTAL            |
| <b>State and Federal Revenues</b>                 |                 |                  |                 |                  |
| <b>STIP (Fund Estimate)</b>                       |                 |                  |                 |                  |
| Regional - RTIP                                   | \$1,853         | \$22,395         | \$6,596         | \$30,844         |
| Regional - TE                                     | \$350           | \$939            | \$0             | \$1,289          |
| Interregional - ITIP                              | \$7,907         | \$21,342         |                 | \$29,249         |
| Interregional - GF IIP                            | \$1,321         | \$55,440         |                 | \$56,761         |
| <b>SHOPP (Fund Estimate)</b>                      | \$6,033         | \$880            | \$30,858        | \$37,771         |
| <b>Caltrans MINOR</b>                             | \$1,310         | \$811            |                 | \$2,121          |
| <b>Local Assistance (Fund Estimate)</b>           |                 |                  |                 |                  |
| <b>CMAQ</b>                                       | \$1,010         | \$2,105          | \$1,362         | \$4,477          |
| <b>RSTP</b>                                       |                 |                  |                 | \$0              |
| <b>HBRR</b>                                       | \$40            | \$498            | \$7,541         | \$8,079          |
| <b>HES/SR2S</b>                                   |                 |                  |                 | \$0              |
| <b>HBRR - Seismic</b>                             |                 |                  | \$0             | \$0              |
| <b>Other Federal Highway Funds <sup>1,2</sup></b> |                 |                  |                 |                  |
| Federal Lands Highway Program                     | \$13,445        | \$500            |                 | \$13,945         |
| Bridge Discretionary Program                      |                 |                  |                 | \$0              |
| NCPD Program/Borders/Corridors Program            |                 |                  |                 | \$0              |
| Recreational Trails Program                       |                 | \$137            |                 | \$137            |
| TCSP  |                 |                  |                 | \$0              |
| Ferry Boat Discretionary                          |                 |                  |                 | \$0              |
| National Scenic Byways                            |                 |                  |                 | \$0              |
| High Priority/Demo Projects                       | \$0             | \$7,386          | \$345           | \$7,731          |
| <b>Emergency Relief Program</b>                   | \$50            | \$50             | \$50            | \$150            |
| Other (Describe)                                  |                 |                  |                 | \$0              |
| <b>Federal Transit Funds <sup>3</sup></b>         |                 |                  |                 |                  |
| 3037 - JARC                                       |                 |                  |                 | \$0              |
| 5307 - Urbanized Area Formula                     | \$1,427         | \$1,249          | \$1,296         | \$3,972          |
| 5308 - Clean Fuel                                 |                 |                  |                 | \$0              |
| 5309(a) - Fixed Guideway                          |                 |                  |                 | \$0              |
| 5309(b) - New Starts                              |                 |                  |                 | \$0              |
| 5309(c) - Bus Allocation                          |                 |                  |                 | \$0              |
| 53010 - Elderly and Disabled                      | \$221           | \$653            | \$221           | \$1,095          |
| 53011 - Nonurbanized Area Formula                 | \$200           | \$500            | \$500           | \$1,200          |
| <b>Non-Title 23/FTA Federal Funds (Describe)</b>  |                 |                  |                 | \$0              |
| <b>Other State Transportation Funds</b>           |                 |                  |                 |                  |
| <b>TCRP</b>                                       |                 |                  |                 | \$0              |
| <b>Other (Describe)</b>                           |                 |                  |                 | \$0              |
| <b>Local Revenues</b>                             |                 |                  |                 |                  |
| <b>Local Transportation Funds</b>                 |                 |                  |                 |                  |
| Transportation Sales Tax                          |                 |                  |                 | \$0              |
| Transit Fares                                     |                 |                  |                 | \$0              |
| <b>Local Transportation Funds</b>                 |                 |                  |                 |                  |
| General Funds                                     | \$4,435         | \$4,979          | \$6,207         | \$15,621         |
| Other (Describe)                                  |                 |                  |                 | \$0              |
| RSTP "State Exchange" Funds                       | \$2,120         | \$2,163          | \$2,206         | \$6,489          |
| <b>Total</b>                                      | <b>\$41,722</b> | <b>\$122,027</b> | <b>\$57,182</b> | <b>\$220,931</b> |

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
2004 FTIP for Butte County



| [BCAG - Butte County Association of Governments]  |                 |                  |                 |                  |
|---|-----------------|------------------|-----------------|------------------|
| (\$1,000s)  |                 |                  |                 |                  |
| Revenue   | 2004/05         | 2005/06          | 2006/07         | TOTAL            |
| <b>State and Federal Revenues</b>                 |                 |                  |                 |                  |
| <b>STIP</b> (Fund Estimate)                       |                 |                  |                 |                  |
| Regional - RTIP                                   | \$1,853         | \$23,523         | \$6,596         | \$31,972         |
| Regional - TE                                     | \$662           | \$939            | \$288           | \$1,889          |
| Interregional - ITIP                              | \$7,907         | \$21,342         |                 | \$29,249         |
| Interregional - GF IIP                            | \$1,321         | \$55,440         |                 | \$56,761         |
| <b>SHOPP</b> (Fund Estimate)                      | \$6,033         | \$ 880           | \$ 30,858       | \$37,771         |
| <b>Caltrans MINOR</b>                             | 1310            | \$ 811           |                 | \$2,121          |
| <b>Local Assistance</b> (Fund Estimate)           |                 |                  |                 |                  |
| <b>CMAQ</b>                                       | \$1,310         | \$2,105          | \$2,252         | \$5,667          |
| <b>RSTP</b>                                       | \$2,120         | \$2,163          | \$2,206         | \$6,489          |
| <b>HBRR</b>                                       | \$40            | \$498            | \$7,541         | \$8,079          |
| <b>HES/SR2S</b>                                   |                 |                  |                 | \$0              |
| <b>HBRR - Seismic</b>                             |                 |                  |                 | \$0              |
| <b>Other Federal Highway Funds</b> <sup>1,2</sup> |                 |                  |                 |                  |
| Federal Lands Highway Program                     | \$13,445        | \$500            |                 | \$13,945         |
| Bridge Discretionary Program                      |                 |                  |                 | \$0              |
| NCPD Program/Borders/Corridors Program            |                 |                  |                 | \$0              |
| Recreational Trails Program                       |                 | \$137            |                 | \$137            |
| TCSP  |                 |                  |                 | \$0              |
| Ferry Boat Discretionary                          |                 |                  |                 | \$0              |
| National Scenic Byways                            |                 |                  |                 | \$0              |
| High Priority/Demo Projects                       |                 | \$7,386          | \$345           | \$7,731          |
| Emergency Relief Program                          | \$50            | \$50             | \$50            | \$150            |
| Other (Describe)                                  |                 |                  |                 | \$0              |
| <b>Federal Transit Funds</b> <sup>3</sup>         |                 |                  |                 |                  |
| 3037 - JARC                                       |                 |                  |                 | \$0              |
| 5307 - Urbanized Area Formula                     | \$1,611         | \$1,265          | \$1,300         | \$4,176          |
| 5308 - Clean Fuel                                 |                 |                  |                 | \$0              |
| 5309(a) - Fixed Guideway                          |                 |                  |                 | \$0              |
| 5309(b) - New Starts                              |                 |                  |                 | \$0              |
| 5309(c) - Bus Allocation                          |                 |                  |                 | \$0              |
| 53010 - Elderly and Disabled                      | \$221           | \$653            | \$221           | \$1,095          |
| 53011 - Nonurbanized Area Formula                 | \$200           | \$500            | \$500           | \$1,200          |
| <b>Non-Title 23/FTA Federal Funds</b> (Describe)  |                 |                  |                 | \$0              |
| <b>Other State Transportation Funds</b>           |                 |                  |                 |                  |
| <b>TCRP</b>                                       |                 |                  |                 | \$0              |
| <b>Other</b> (Describe)                           |                 |                  |                 | \$0              |
| <b>Local Revenues</b>                             |                 |                  |                 |                  |
| <b>Local Transportation Funds</b>                 |                 |                  |                 |                  |
| Transportation Sales Tax                          |                 |                  |                 | \$0              |
| Transit Fares                                     |                 |                  |                 | \$0              |
| <b>Local Transportation Funds</b>                 |                 |                  |                 |                  |
| General Funds                                     | \$4,435         | \$4,979          | \$6,207         | \$15,621         |
| Other (Describe)                                  |                 |                  |                 | \$0              |
| RSTP "State Exchange" Funds                       | \$2,120         | \$2,163          | \$2,206         | \$6,489          |
| <b>Total</b>                                      | <b>\$44,638</b> | <b>\$125,334</b> | <b>\$60,570</b> | <b>\$230,542</b> |

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
Butte County Association of Governments  
2004 FTIP for Butte County